

CITY OF KAUKAUNA
CAPITAL PROJECTS 2017-2021

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
2017	EQUIPMENT							
	Replace 2007 Chevrolet Colorado (Inspection #18)	\$28,000	\$28,000					
	Replace 2002 Sterling 5 Yard Dump (#209)	\$140,000	\$140,000					
	Replace Leaf Blower for #105	\$6,000	\$6,000					
	Replace 2001 Smith Co. Lawn Sweeper (#111)	\$37,000	\$37,000					
	Replace 1998 C.C.C. Garbage Truck (#226)	\$165,000	\$165,000					(Eliminate Business Refuse Collection?)
2017	MUNICIPAL BUILDINGS/STRUCTURES							
	Fire Station Completion	\$3,650,000	\$3,650,000					
	Park Department Roof Replacements	\$250,000	\$250,000					
	Mobile Smart Board	\$8,000	\$8,000					
2017	SANITARY SEWER							
	Quinney/Metoxen Area (Phase 1 of 2)	\$475,000		\$75,000		\$400,000		
	Manhole Lining/Repair	\$50,000				\$50,000		
2017	PARK IMPROVEMENTS							
	Municipal Pool Amenity Analysis	\$10,000	\$10,000					
	Anderson Park Play Equipment	\$75,000	\$75,000					
	Dog Park Bridge Replacement	\$67,000	\$67,000					
	Main Avenue to Fox Shores Trail	\$175,000	\$175,000					
	Grignon Mansion Steps	\$20,000	\$10,000					\$10,000 (Friends of the Mansion)
2017	STORM SEWER							
	Oakridge Avenue Area (Phase 2 of 3)	\$250,000			\$250,000			
	Erosion Control/Remediation on Storm Water Outfalls	\$35,000			\$35,000			
	Loderbauer Road	\$275,000			\$220,000			\$50,000 (Developer)
2017	STREET PAVING							
	Reconstruction							
	Downtown Southside (2nd, 3rd, Main, Reaume)	\$750,000	\$175,000	\$450,000				
	Main Avenue Terminus, 2nd Street/Crooks Avenue Corner	\$50,000	\$50,000					
	Oakridge Avenue to Crooks Avenue (Phase 2 of 3) (E. 15th Street, E. 16th Street)	\$680,000	\$208,000	\$472,000				
	Loderbauer Road - City Limits to Traffic Lights	\$500,000	\$200,000	\$300,000				
	Alley Reconstruction	\$100,000	\$100,000					

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2017	SIDEWALKS							
	Replace Defective Walk	\$175,000	\$25,000	\$150,000				
2017	MISCELLANEOUS							
	Regulatory/Street Sign Upgrade	\$20,000	\$20,000					
	Concrete/Asphalt Recycling (Red Hills)	\$50,000	\$50,000					
	TOTAL	\$8,041,000	\$5,449,000	\$1,447,000	\$505,000	\$450,000	\$0	\$60,000

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2018	EQUIPMENT							
	Replace 2008 Skid Steer (#30)	\$30,000	\$30,000					
	Replace 2008 ODB Leaf Loader (#39)	\$45,000	\$45,000					
	Replace 2008 Ambulance (#2192)	\$180,000	\$180,000					
	Police Department Body Cameras	\$15,000	\$15,000					
2018	MUNICIPAL BUILDINGS/STRUCTURES							
	City Hall Construction - Phase 3	\$1,000,000	\$1,000,000					
	Replace Roof Over Street Department Vehicle Storage Area	\$200,000	\$200,000					
2018	SANITARY SEWER							
	Manhole Lining/Repair	\$50,000				\$50,000		
	Quinney/Metoxen Area (Phase 2 of 2)	\$550,000		\$100,000		\$450,000		
	River Street Sanitary Sewer	\$80,000				\$80,000		
	Delanglade Street (STH 55) Reconstruction	\$100,000				\$100,000		
2018	PARK IMPROVEMENTS							
	Haas Road Park Equipment	\$50,000	\$50,000					
	Jonen Park Pavillion	\$200,000	\$200,000					
	Pool Deck Replacement/Patio/Splash Pad	\$200,000	\$200,000					
2018	STORM SEWER							
	Delanglade Street (STH 55)	\$50,000			\$50,000			
	Sarah Street/Doty Street/Wisconsin Avenue Area	\$450,000			\$450,000			
	Erosion Control/Remediation - Shoreline/Outfalls	\$35,000			\$35,000			
	Oakridge Avenue to Crooks Avenue Area (Phase 2 of 3)	\$750,000	\$300,000	\$450,000				
	Mini Storm Sewer - East 19th Street	\$125,000			\$125,000			
2018	STREET PAVING							
	New Concrete Streets	\$700,000	\$155,000	\$420,000				
	Coriander Court - All 570'							
	Tarragon Drive - All 720'							
	Sweet Meadow Lane - all 950'							
	Moon Ridge Meadows							
	Nature View Court							

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2018	STREET PAVING - Continued							
	Reconstruction							
	Sarah Street/Doty Street/Wisconsin Avenue Area	\$1,400,000	\$560,000	\$840,000				
	Wisconsin Avenue - 575'							
	Doty Street - 1700'							
	Sarah Street - 1900'							
	Depot Street - 900'							
	Kaukauna Street - 900'							
	Desnoyer - 900'							
	Oakridge Avenue to Crooks Avenue Area (Phase 3 of 3)	\$700,000	\$280,000	\$420,000				
	(E. 12th, E. 13th, and E. 14th Streets, Oakridge Avenue)							
	River Street - All (including parking lots)	\$200,000	\$150,000	\$50,000				
	Alley Reconstruction	\$100,000	\$100,000					
	Concrete Street Repair Patch Program	\$150,000	\$150,000					
	Pool Road and Parking Lot	\$200,000	\$200,000					
2018	SIDEWALKS							
	None							
2018	MISCELLANEOUS							
	Regulatory/Street Sign Upgrade/Sign Inventory	\$20,000	\$20,000					
	Relocate Composte/Recycling Site at Red Hills	\$15,000	\$15,000					
	TOTAL	\$7,595,000	\$3,850,000	\$2,280,000	\$660,000	\$680,000	\$0	\$0

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2019	EQUIPMENT							
	Replace 2009 Kubota Tractor (#107)	\$30,000	\$30,000					
	Replace 2009 Kubota Mower (#109)	\$20,000	\$20,000					
	Replace 2009 John Deere Mower (#125)	\$18,000	\$18,000					
	Replace 2009 Peterbuilt Garbage Truck (#224)							
2019	MUNICIPAL BUILDINGS/STRUCTURES							
	Replace Optech Voting Machines - 2 Total	\$20,000	\$20,000					
	Replace Accounting Software	\$200,000	\$200,000					
2019	SANITARY SEWER							
	Plank Road Area (Plank Road, Washington Street, Green Bay Road, Florence Street)	\$600,000				\$600,000		
	Manhole Lining/Repair	\$50,000				\$50,000		
2019	PARK IMPROVEMENTS							
	Jonen Park Complex Expansion	\$150,000	\$150,000					
	Pool Climbing Wall Feature	\$50,000	\$50,000					
2019	STORM SEWER							
	Ducharme Street/Armstrong Lane	\$200,000			\$200,000			
	Erosion Control/Remediation on Stormwater Outfalls/Shorelines	\$35,000			\$35,000			
2019	STREET PAVING							
	New Concrete Streets	\$800,000	\$195,000	\$480,000				
	Antelope Trail - 1250'							
	Gray Squirrel - Antelope Trail to Bear Paw Trail - 350'							
	Bear Paw Trail - White Birch to Gray Squirrel - 1150'							
	White Birch - White Wolf to Elk Trail - 500'							
	Ridge Court - 770'							
	Nature View Court							

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2019	STREET PAVING - Continued							
	Reconstruction							
	Ducharme Street (CTH "OO" to Gertrude Street) - 1935'							
	Armstrong Lane (Ducharme Street to End) - 475'							
	Island Street (Dodge Street to Tail Race) - 400'							
	Schultheis Street (All)							
	Oak Street (All)							
	Alley Reconstruction	\$100,000	\$100,000					
2019	SIDEWALKS							
	Replace Defective Walks	\$200,000	\$25,000	\$175,000				
2019	MISCELLANEOUS							
	Regulatory/Street Sign Upgrade	\$20,000	\$20,000					
	TOTAL	\$2,493,000	\$828,000	\$655,000	\$235,000	\$650,000	\$0	\$0

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2020	EQUIPMENT							
	Replace 2008 Pick Up Truck (#11)	\$24,000	\$24,000					
	Replace 2009 Peterbuilt Garbage Truck (#225)							
2020	MUNICIPAL BUILDINGS/STRUCTURES							
2020	SANITARY SEWER							
	Presidential Streets Area (Possibly 2021)	\$500,000				\$500,000		
2020	PARK IMPROVEMENTS							
	Haas Road Park Pavillion	\$250,000	\$250,000					
2020	STORM SEWER							
	Badger Road Pond	\$300,000			\$195,000			\$105,000
	Erosion Control/Remediation on Stormwater Outfalls/Shorelines	\$35,000			\$35,000			(DNR Grant)
2020	STREET PAVING							
	New Concrete Streets							
	Reconstruction							
	STH 96 (Green Bay Road)	\$2,300,000	\$200,000	\$100,000				\$2,000,000
	River Street/Parking Area							
	Alley Reconstruction	\$100,000	\$100,000					
2020	SIDEWALKS							
	None							
2020	MISCELLANEOUS							
	Regulatory/Street Sign Upgrade	\$20,000	\$20,000					
	TOTAL	\$3,529,000	\$594,000	\$100,000	\$230,000	\$500,000	\$0	\$2,105,000

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2021	EQUIPMENT							
	Replace 2011 Kubota Tractor (#108)							
	Replace 2006 International with Sander, Plow, Wing (#208)							
2021	MUNICIPAL BUILDINGS/STRUCTURES							
2021	SANITARY SEWER							
	Replace Back Up Generators (Augustine Street & Tower Drive)	\$500,000				\$500,000		
2021	PARK IMPROVEMENTS							
2021	STORM SEWER							
2021	STREET PAVING							
	New Concrete Streets							
	Reconstruction							
	Island Street - Dodge Street to Tail Race Bridge							
	Alley Reconstruction	\$100,000	\$100,000					
2021	SIDEWALKS							
	None							
2021	MISCELLANEOUS							
	Regulatory Sign Update - Final	\$20,000	\$20,000					
	TOTAL	\$620,000	\$120,000	\$0	\$0	\$500,000	\$0	\$0