

**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2025-2029**

updated 4/30/24

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
<b>2025</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace Deweze hill mower	\$48,000	\$48,000					
	421 - Equipment	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000	\$50,000					
	421 - Equipment	Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip	\$74,000	\$74,000					
	421 - Equipment	Replace 1991 John Deere Grader #22 / Change to L90 loader with plow and wing	\$400,000	\$400,000					
	421 - Equipment	Replace 2012 Chevy 1 Ton Dump (Truck 9) With Plow	\$70,000	\$70,000					
	421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #212)	\$200,000	\$200,000					
	421 - Equipment	Code Enforcement Truck - EV	\$60,000	\$60,000					
	421 - Equipment	Purchase new Garbage Truck (228)	\$300,000	\$300,000					
	421 - Equipment	Replace 2009 Pick Up Truck (Fleet #14) - Engineering	\$50,000	\$50,000					
	421 - Equipment	Ambulance Cot	\$25,000	\$25,000					
	421 - Equipment	Replace 2000 Pick Up Truck #19 with EV - Environmental Center	\$60,000	\$60,000					
	421 - Equipment	Power Load System (Fire Department)	\$34,100	\$34,100					
	421 - Equipment	Pallet conversion leaf loader for (old 228)	\$50,000	\$50,000					
<b>2025</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Kakalin Trail Extension (TIF 12)	\$50,000	\$50,000					
	422- Parks and Pools	Wisconsin Ave Switch Back Trail	\$150,000	\$150,000					
	422- Parks and Pools	Dog Park updates/upgrades (trees, restrooms, wash station)	\$350,000	\$340,000					\$10,000 grant
	422- Parks and Pools	Playground Update -Strassburg	\$300,000	\$300,000					
<b>2025</b>		<b>STORM SEWER</b>							
	601 - Storm	Washington, Florence, Plank	\$300,000		\$75,000	\$225,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
	601 - Storm	Badger Road Pond	\$350,000			\$350,000			
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000			\$600,000
<b>2025</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Desnoyer Street Area Utility Relay (Seymour, Ducharme, Blackw	\$1,250,000		\$200,000		\$1,050,000		
	602- Sanitary	River Street Sanitary Sewer and Easement	\$160,000		\$20,000		\$140,000		
<b>2025</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	South Weiler Road, Campfire Court, Antelope, White Wolf	\$1,400,000	\$650,000	\$750,000				
	420 - Streets and Sidewalk	Antelope & Bear Paw	\$900,000	\$400,000	\$500,000				
	420 - Streets and Sidewalk	Ash Grove + Walk Extension	\$350,000	\$150,000	\$200,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Washington, Florence, Plank, Lower Thilmany	\$1,300,000	\$650,000	\$650,000				
	420 - Streets and Sidewalk	River Street/Parking Area	\$450,000	\$400,000	\$50,000				
	420 - Streets and Sidewalk	Central Park Road	\$60,000	\$30,000					\$30,000
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk	I-41 Corridor Bridges	\$100,000	\$100,000					
<b>2025</b>		<b>SIDEWALKS</b>							
<b>2025</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Fox Shores RR Site Remediation	\$60,000	\$60,000					
	423 - Buildings and Misc	Replace Video Surveillance Cameras	\$50,000	\$50,000					
	423 - Buildings and Misc	Rail Crossing Quiet Zone Project	\$100,000	\$100,000					
		<b>TOTAL</b>	<b>\$11,536,100</b>	<b>\$5,051,100</b>	<b>\$2,645,000</b>	<b>\$2,010,000</b>	<b>\$1,190,000</b>	<b>\$0</b>	<b>\$630,000</b>

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<b>2026</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2003 Pierce Fire Engine	\$985,000	\$985,000					
	421 - Equipment	Replace 2011 John Deere Gator (118)	\$20,000	\$20,000					
	421 - Equipment	Replace 2001 Snow Go Snow Blower							
	421 - Equipment	Replace 2014 F350 4x4 Dump (Truck 8)	\$65,000	\$65,000					
	421 - Equipment	Replace 2012 GMC Sierra (Truck 3)	\$35,000	\$35,000					
	421 - Equipment	2010 Elgin Pelican Street Sweeper (25)							
<b>2026</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Red Hills Trail to 1000 Islands/OCC	\$800,000	\$700,000					\$100,000
	422- Parks and Pools	LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks	\$1,000,000	\$1,000,000					
	422- Parks and Pools	Grignon Mansion Parking Lot and Stormwater on land acquired ir	\$500,000	\$500,000					
<b>2026</b>		<b>STORM SEWER</b>							
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
<b>2026</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Industrial Park Sanitary Sewer	\$1,600,000				\$1,600,000		
	602- Sanitary	Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild)	\$750,000	\$650,000	\$100,000				
<b>2026</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	Ridgecrest Drive, Nikki Lane	\$700,000	\$250,000	\$467,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	9th Street (Brill To Crooks)	\$2,000,000	\$1,100,000	\$900,000				
	420 - Streets and Sidewalk	Brill Street (7th to 9th)	\$400,000	\$250,000	\$150,000				
	420 - Streets and Sidewalk	MSB Parking Lot	\$200,000	\$200,000					
	420 - Streets and Sidewalk	High Street (700')	\$200,000	\$100,000	\$100,000				
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
<b>2026</b>		<b>SIDEWALKS</b>							
	420 - Streets and Sidewalk	Replace Defective Walks	\$225,000	\$50,000	\$175,000				
<b>2026</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Replace Library Playmat	\$15,000	\$15,000					
		<b>TOTAL</b>	<b>\$9,930,000</b>	<b>\$6,120,000</b>	<b>\$2,092,000</b>	<b>\$35,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$100,000</b>

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<b>2027</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2012 Chevy Silverado 1500 (Truck 10)	\$35,000	\$35,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 216)	\$205,000	\$205,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 217)	\$205,000	\$205,000					
	421 - Equipment	Replace 2012 Volvo Loader L90C (Tractor 22)							
<b>2027</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools	Park Upgrades (Playground equipment TBD which park)	\$350,000		\$350,000				
	422- Parks and Pools	Bicycle Check Out Hub	\$100,000						
<b>2027</b>		<b>STORM SEWER</b>							
	601 - Storm	Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	Pond/Stream Bank Restoration	\$45,000			\$45,000			
<b>2027</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 1	\$925,000		\$200,000		\$725,000		
	602- Sanitary	Cleveland Avenue, E 8th, 9th	\$200,000		\$50,000		\$150,000		
<b>2027</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
	420 - Streets and Sidewalk	Bluestem 3/4	\$1,100,000	\$500,000	\$600,000				
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
<b>2027</b>		<b>SIDEWALKS</b>							
<b>2027</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc	Connect Kaukauna's Fiber Network to Wisnet's Appleton POP	\$300,000	\$300,000					
	423 - Buildings and Misc	Broadband light poles at key roads exiting the city to include cameras.	\$200,000	\$200,000					
	423 - Buildings and Misc	<i>Refund Pool 2023C Note</i>	<i>\$3,500,000</i>	<i>\$3,500,000</i>					
		<b>TOTAL</b>	<b>\$10,965,000</b>	<b>\$6,645,000</b>	<b>\$3,000,000</b>	<b>\$345,000</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$0</b>

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<b>2028</b>		<b>EQUIPMENT</b>							
	421 - Equipment	Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$40,000	\$40,000					
	421 - Equipment	Replace 2009 Ford E450 Ambulance	\$360,000	\$360,000					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
	421 - Equipment		\$0	\$0					
<b>2028</b>		<b>PARK &amp; POOL IMPROVEMENTS</b>							
	422- Parks and Pools								
	422- Parks and Pools		\$0	\$0					
<b>2028</b>		<b>STORM SEWER</b>							
	601 - Storm	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	Kenneth Ave Storm Sewer (Possibly Move based on Grant determination)	\$300,000			\$300,000			
	601 - Storm		\$0	\$0					
	601 - Storm		\$0	\$0					
<b>2028</b>		<b>SANITARY SEWER</b>							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 1-	\$1,200,000		\$200,000		\$1,000,000		
	602- Sanitary		\$0	\$0					
	602 - Sanitary		\$0	\$0					
<b>2028</b>		<b>STREET PAVING</b>							
		<b>New Concrete Streets</b>							
		<b>Reconstruction</b>							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th) (Possibly Move based on Grant determination)	\$4,500,000	\$450,000	\$450,000				\$3,600,000
	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk		\$0	\$0					
<b>2028</b>		<b>SIDEWALKS</b>							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
	420 - Streets and Sidewalk		\$0	\$0					
<b>2028</b>		<b>MISCELLANEOUS</b>							
	423 - Buildings and Misc		\$0	\$0					
		<b>TOTAL</b>	<b>\$10,450,000</b>	<b>\$2,600,000</b>	<b>\$2,650,000</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

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2029		<b>EQUIPMENT</b>							
		421 - Equipment							
		421 - Equipment							
		421 - Equipment							
		421 - Equipment							
2029		<b>PARK &amp; POOL IMPROVEMENTS</b>							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
2029		<b>STORM SEWER*</b>							
		601 - Storm							
		601 - Storm							
		601 - Storm							
2029		<b>SANITARY SEWER*</b>							
		602- Sanitary							
		602- Sanitary							
		602- Sanitary							
		602- Sanitary							
2029		<b>STREET PAVEMENT</b>							
		New concrete streets construction							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
2029		<b>SIDEWALKS</b>							
		420 - Streets and Sidewalk							
2029		<b>MISCELLANEOUS</b>							
		423 - Buildings and Misc							
		423 - Buildings and Misc							
<b>TOTAL</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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