

CITY OF KAUKAUNA
CAPITAL PROJECTS 2024 GENERAL OBLIGATION BORROWING

Fund	CLASSIFICATIONS/ DESCRIPTORS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	OTHER
Fund	EQUIPMENT				
421 - Equipment	Add Loader with attachments (new)	\$450,000	\$499,750		
421 - Equipment	Athletic Field Groomer (new fleet)	\$27,000	\$27,000		
421 - Equipment	Platform Ladder Truck	\$1,700,000	\$1,700,000		
421 - Equipment	Concrete buster for backhoe (new)	\$12,000	\$12,000		
	PARK & POOL IMPROVEMENTS				
422- Parks and Pools	Pickleball & Disc Golf	\$400,000	\$400,000		
422- Parks and Pools	Pool - Interior Furnishings	\$50,000	\$50,000		
422- Parks and Pools	Pool - Cameras, Door Swipes, Dat	\$70,000	\$70,000		
422- Parks and Pools	Pool - Exterior Furnishings (Tables, Benches, etc.)	\$70,000	\$70,000		
422- Parks and Pools	Pool - Creek and outfall by Konkoç	\$20,000	\$20,000		
422- Parks and Pools	Pool - Sponsorship Donor wall	\$25,000	\$25,000		
422- Parks and Pools	1000 Islands Boardwalk	\$450,000	\$250,000		\$200,000
422- Parks and Pools	Plazas 1st & 2nd Street Ally	\$400,000	\$375,000		\$25,000
422- Parks and Pools	Municipal Tree Replacement / Ref.	\$25,000	\$25,000		\$25,000
	STREET PAVING				
	Reconstruction				
420 - Streets & Sidewalk	Quinney/Metoxen Street Area Pha	\$1,500,000	\$750,000	\$750,000	
420 - Streets & Sidewalk	Alley Paving Downtown	\$300,000	\$200,000	\$100,000	
420 - Streets & Sidewalk	Pool Road and Parking Lot	\$250,000	\$250,000		
420 - Streets & Sidewalk	Horseshoe Parking Lot	\$75,000	\$75,000		
420 - Streets & Sidewalk	Asphalt overlay Kenneth Ave	\$365,000	\$91,250		\$182,500
420 - Streets & Sidewalk	Concrete Street Patch Program	\$100,000	\$100,000		
420 - Streets & Sidewalk	Replace Defective Walks	\$200,000	\$50,000	\$150,000	
	MISCELLANEOUS				
	Library Offices/Sorting				
423 - Buildings and Misc.	Machine/Workroom Redesign	\$400,000	\$400,000		
423 - Buildings and Misc.	New Siding on Nature Center	\$35,000	\$35,000		
	TOTAL	\$6,924,000	\$5,475,000	\$1,000,000	\$432,500