

CITY OF KAUKAUNA
CAPITAL PROJECTS 2023 GENERAL OBLIGATION BORROWING

Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	OTHER
EQUIPMENT					
421 - Equipment	Purchase 3/4 ton (new fleet)	\$60,000	\$60,000		
421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #213)	\$205,000	\$205,000		
421 - Equipment	Fire SCBA Harness, Bottle, and Mask Replacements	\$90,000	\$90,000		
421 - Equipment	Fire Response/Command Vehicle	\$85,000	\$17,000		\$68,000
PARK & POOL IMPROVEMENTS					
422- Parks and Pools	Pool Reconstruction	\$6,000,000	\$5,500,000		\$4,000,000
422- Parks and Pools	New Flooring in Nature Center	\$15,000	\$15,000		
422- Parks and Pools	Municipal Tree Replacement / Reforestation - EAB	\$50,000	\$25,000		\$25,000
422- Parks and Pools	Previous Year Completed Projects	\$355,000	\$250,000		
STREET PAVING					
New Concrete Streets					
420 - Streets and Sidewalk	White Dove, White Birch, Boxer, Greyhound	\$1,200,000	\$379,000	\$821,000	
Reconstruction					
420 - Streets and Sidewalk	Quinney/Metoxen Street Area Phase 1	\$1,143,000	\$565,000	\$578,000	
420 - Streets and Sidewalk	Concrete Street Patch Program	\$350,000	\$350,000		
420 - Streets and Sidewalk	Schultheis Street/Oak Street	\$200,000	\$134,000	\$66,000	
420 - Streets and Sidewalk	Loderbauer Rd Urbanization	\$282,000	\$232,000	\$50,000	
420 - Streets and Sidewalk	Canal Street	\$234,000	\$169,000	\$65,000	\$117,000
420 - Streets and Sidewalk	Alley Reconstruction (Downtown)	\$400,000	\$329,000	\$71,000	
420 - Streets and Sidewalk	Bridge Epoxy Overlays - Lawe and Island	\$40,000	\$40,000		
420 - Streets and Sidewalk	Previous Year Completed Projects	\$363,000	\$363,000		
MISCELLANEOUS					
423 - Bldgs & Misc	Library Conference Room Technology Replacement	\$17,000	\$17,000		
TOTAL		\$11,089,000	\$8,740,000	\$1,651,000	\$4,210,000