CITY OF KAUKAUNA

CAPITAL PROJECTS 2024-2028

YEAR	Fund	CLASSIFICATIONS/	PROJECT	GENERAL	SPECIAL	STORM	SANITARY	SUBDIVISION	OTHER	Notes
		DESCRIPTIONS	TOTAL	OBLIGATION	ASSESSMENT	WATER	SEWER	FEE		
		TOWN TO THE TOWN T		BORROWING		UTILITY	UTILITY	FUND		
2024	404 Fauriamant	EQUIPMENT	£49.000	#40.000						
	421 - Equipment	Replace Deweze hill mower	\$48,000	\$48,000						
	421 - Equipment	Replace 1991 John Deere Grader #21	\$500,000	\$500,000						
	421 - Equipment	Athletic Field Groomer (new fleet)	\$26,000							
	421 - Equipment	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000							
	421 - Equipment	Platform Ladder Truck	\$1,700,000							
	421 - Equipment	Replace 2000 Pick Up Truck #19 with EV - Environmental Center	\$60,000	\$60,000						
	421 - Equipment	Concrete buster for backhoe (new attachment)	\$12,000	\$12,000						
2024		PARK & POOL IMPROVEMENTS								
	422- Parks and Pools	Park Pavilion Updates - Park TBD	\$600,000							
	422- Parks and Pools	Plazas 1st & 2nd Street Ally	\$400,000) Grants, TIF??
	422- Parks and Pools	Municipal Tree Replacement / Reforestation - EAB	\$50,000	\$25,000					\$25,000	
2024		STORM SEWER*								
	601 - Storm	Quinney/Metoxen Street Area Phase 2	\$400,000		\$50,000	\$350,000				Borrowed in 2022
	601 - Storm	Alley Storm Sewer Downtown	\$100,000		\$10,000	\$90,000				Borrowed in 2022
	601 - Storm	Glenview Avenue Storm Sewer	\$350,000			\$350,000				Borrowed in 2022
	601 - Storm	Kenneth Ave Storm Sewer (Possibly Move based on Grant determination)	\$300,000			\$300,000				
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000				Borrowed in 2022
2024		SANITARY SEWER*								
	602- Sanitary	Thilmany Interceptor (Change to MS 6 Wet Well?)	\$90,000		\$10,000		\$80,000			Borrowed in 2022
	602- Sanitary	Kenneth Avenue/3rd Street	\$600,000		\$100,000		\$500,000			Borrowed in 2022
	602- Sanitary	Tobacnoir Street Area Utility Relay - Phase 1 (Kaukauna, Brothers, Division, Oviatt, Blackwell, Tc	\$1,300,000		\$200,000		\$1,100,000			Borrowed in 2022
2024		STREET PAVING								
		New Concrete Streets								
		Reconstruction								
	420 - Streets and Sidewalk	Quinney/Metoxen Street Area Phase 2	\$1,500,000	\$750,000	\$750,000					
	420 - Streets and Sidewalk	Alley Paving Downtown	\$250,000	\$150,000	\$100,000					
	420 - Streets and Sidewalk	Pool Road and Parking Lot	\$225,000	\$225,000						
	420 - Streets and Sidewalk	Horseshoe Parking Lot	\$60,000	\$60,000						
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th)	\$2,600,000		\$700,000					DOT Project? State Funding? October 2023 should find out - if approved will be pushed 2028/2029
	420 - Streets and Sidewalk	Asphalt overlay Kenneth Ave	\$400,000	\$100,000	\$0		\$150,000		\$150,000	KU, waiting on grant
	420 - Streets and Sidewalk	Concrete Street Patch Program	\$200,000	\$200,000	\$0					
2024		SIDEWALKS								
	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$25,000	\$175,000					
2024		MISCELLANEOUS								
	423 - Buildings and Misc	Library Offices/Sorting Machine/Workroom Redesign	\$400,000	\$400,000						phase 1 and phase 2 \$200k
	423 - Buildings and Misc	New Siding on Nature Center	\$35,000	\$35,000						Need to get firm \$ number on the Material costs. Labor by DPW
	423 - Buildings and Misc	Fox Shores RR Site Remediation	\$60,000	\$60,000						
		TOTAL	\$12,551,000	\$5,401,000	\$2,095,000	\$1,125,000	\$1,830,000	\$0	\$200,000	
2025		EQUIPMENT								
	421 - Equipment	Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip	\$74,000	\$74,000						
	421 - Equipment	Replace 1991 John Deere Grader #22 / Change to L90 loader with plow and wing	\$400,000	\$400,000						
	421 - Equipment	Replace 2012 Chevy 1 Ton Dump (Truck 9) With Plow	\$70,000	\$70,000						
	421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #212)	\$200,000	\$200,000						
	421 - Equipment	Code Enforcement Truck - EV	\$60,000	\$60,000						
	421 - Equipment	Purchase new Garbage Truck (228)	\$300,000	\$300,000						
	421 - Equipment	Replace 2009 Pick Up Truck (Fleet #14) - Engineering	\$50,000	\$50,000						Consider Keep truck for summer help and trailing mowers
	421 - Equipment	Ambulance Cot	\$25,000	\$25,000						
	421 - Equipment	Power Load System (Fire Department)	\$34,100	\$34,100						ARPA Project Idea
	421 - Equipment	Pallet conversion leaf loader for (old 228)	\$50,000	\$50,000						
2025		PARK & POOL IMPROVEMENTS								

	422- Parks and Pools	Kakalin Trail Extension (TIF 12)	\$50,000	\$50,000			TIF 12 FUNDING	
	422- Parks and Pools	Wisconsin Ave Switch Back Trail	\$150,000	\$150,000			TIF 12 FUNDING	
	422- Parks and Pools	Dog Park updates/upgrades (trees, restrooms, wash station)	\$350,000	\$340,000			\$10,000 grant	
	422- Parks and Pools	Playground Update -Strassburg	\$300,000	\$300,000				
2025		STORM SEWER	****	+ ,				
2025	204 04		4000.000		475.000	0005.000		
	601 - Storm	Washington, Florence, Plank	\$300,000		\$75,000	\$225,000		
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000		
	601 - Storm	Badger Road Pond	\$350,000			\$350,000	Borrowed in 2022 Moved to 2025	
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000	\$600,000 DNR Grant, Borrowed in 2022	
2025		SANITARY SEWER						
	602- Sanitary	Desnoyer Street Area Utility Relay (Seymour, Ducharme, Blackwell, Desnoyer)	\$1,250,000		\$200,000	\$1,050,000		
	602- Sanitary	River Street Sanitary Sewer and Easement	\$160,000		\$20,000	\$140,000	Borrowed in 2022	
2025	002 04.1144.)	STREET PAVING	\$100,000		Ψ20,000	ψ110,000	551.0170 111 2022	
2020		New Concrete Streets						
		South Weiler Road, Campfire Court, Antelope, White Wolf	\$1,400,000	\$650,000	\$750,000			
	420 - Streets and Sidewalk	Antelope & Bear Paw	\$900,000	\$400,000	\$500,000			
		Reconstruction						
	420 - Streets and Sidewalk	Washington, Florence, Plank, Lower Thilmany	\$1,300,000	\$650,000	\$650,000			
	420 - Streets and Sidewalk	River Street/Parking Area	\$450,000	\$400,000	\$50,000			
	420 - Streets and Sidewalk	Central Park Road	\$60,000	\$30,000			\$30,000 KU	
	420 - Streets and Sidewalk		\$150,000	\$75,000	\$75,000			
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	420 - Streets and Sidewalk		\$400,000	\$200,000	\$200,000			
	420 - Streets and Sidewalk	I-41 Corridor Bridges	\$100,000	\$100,000				
2025		SIDEWALKS						
2025		MISCELLANEOUS						
	423 - Buildings and Misc	Replace Video Surveillance Cameras	\$50,000	\$50,000			ARPA Project Idea	
	423 - Buildings and Misc	Rail Crossing Quiet Zone Project	\$100,000	\$100,000				
		TOTAL					\$0 \$630,000	
		TOTAL	\$11,118,100	\$4,758,100	\$2,520,000	\$2,010,000 \$1,190,000	φυ φυσυ,ουυ	
		TOTAL	\$11,118,100	\$4,758,100	\$2,520,000	\$2,010,000 \$1,190,000	\$0 \$0.00,000	
2026		EQUIPMENT	\$11,118,100	\$4,758,100	\$2,520,000	\$2,010,000 \$1,190,000	\$0 \$000,000	
2026	421 - Equipment	EQUIPMENT			\$2,520,000	\$2,010,000 \$1,190,000	\$0 \$050,000	
2026	421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine	\$985,000	\$985,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$650,000	
2026	421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118)			\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$650,000	
2026	421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower	\$985,000 \$20,000	\$985,000 \$20,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$650,000	
2026	421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8)	\$985,000 \$20,000 \$65,000	\$985,000 \$20,000 \$65,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$050,000	
2026	421 - Equipment 421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3)	\$985,000 \$20,000	\$985,000 \$20,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$000,000	
2026	421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8)	\$985,000 \$20,000 \$65,000	\$985,000 \$20,000 \$65,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$4050,000	
2026	421 - Equipment 421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3)	\$985,000 \$20,000 \$65,000	\$985,000 \$20,000 \$65,000	\$2,520,000	\$2,010,000 \$1,190,000	\$6 \$4000,000	
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	421 - Equipment 421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25)	\$985,000 \$20,000 \$65,000	\$985,000 \$20,000 \$65,000	\$2,520,000	\$2,010,000 \$1,190,000	\$100,000 AM-Funds	
	421 - Equipment 421 - Equipment 421 - Equipment 421 - Equipment 421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25)	\$985,000 \$20,000 \$65,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000	\$2,520,000	\$2,010,000 \$1,190,000		
	421 - Equipment	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000	\$2,520,000	\$2,010,000 \$1,190,000		
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	421 - Equipment 422 - Parks and Pools 422 - Parks and Pools 422 - Parks and Pools	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000	\$2,520,000			
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2026	421 - Equipment 422 - Parks and Pools 422 - Parks and Pools 422 - Parks and Pools	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000	\$2,520,000			
2026	421 - Equipment 422 - Parks and Pools 422 - Parks and Pools 422 - Parks and Pools 421 - Parks and Pools 422 - Parks and Pools	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000	\$2,520,000	\$35,000	\$100,000 AM-Funds	
2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000				
2026	421 - Equipment 422 - Parks and Pools 422 - Parks and Pools 422 - Parks and Pools 421 - Parks and Pools 422 - Parks and Pools	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000	\$2,520,000 \$100,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild)	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000		\$35,000	\$100,000 AM-Funds	
2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000		\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild)	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000		\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm 602- Sanitary 602- Sanitary	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild)	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$600,000 \$350,000 \$35,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000		\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm 602- Sanitary 602- Sanitary	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$350,000 \$350,000 \$1,600,000 \$750,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000	\$100,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 601 - Storm 602- Sanitary 602- Sanitary	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$350,000 \$350,000 \$1,600,000 \$750,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000	\$100,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 420 - Storm	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2011 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets Ridgecrest Drive, Nikki Lane	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$350,000 \$350,000 \$1,600,000 \$750,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000 \$650,000	\$100,000 \$467,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 420 - Storm 602- Sanitary 602- Sanitary 420 - Streets and Sidewalk	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2001 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets Ridgecrest Drive, Nikki Lane Reconstruction 9th Street (Brill To Crooks)	\$985,000 \$20,000 \$65,000 \$35,000 \$600,000 \$350,000 \$35,000 \$1,600,000 \$750,000 \$700,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000 \$250,000 \$1,100,000	\$100,000 \$467,000 \$900,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422 - Parks and Pools 420 - Storm 420 - Streets and Sidewalk 420 - Streets and Sidewalk 420 - Streets and Sidewalk	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2001 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets Ridgecrest Drive, Nikki Lane Reconstruction 9th Street (Brill To Crooks) Brill Street (7th to 9th)	\$985,000 \$20,000 \$65,000 \$35,000 \$800,000 \$350,000 \$350,000 \$1,600,000 \$750,000 \$2,000,000 \$400,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000 \$250,000 \$1,100,000 \$250,000	\$100,000 \$467,000	\$35,000	\$100,000 AM-Funds	
2026 2026 2026	421 - Equipment 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 422- Parks and Pools 420 - Storm 602- Sanitary 602- Sanitary 420 - Streets and Sidewalk	EQUIPMENT Replace 2003 Pierce Fire Engine Replace 2001 John Deere Gator (118) Replace 2001 Snow Go Snow Blower Replace 2014 F350 4x4 Dump (Truck 8) Replace 2012 GMC Sierra (Truck 3) 2010 Elgin Pelican Street Sweeper (25) PARK & POOL IMPROVEMENTS Red Hills Trail to 1000 Islands/OCC LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks Grignon Mansion Parking Lot and Stormwater on land acquired in 2023 STORM SEWER Erosion Control / Remediation - Shoreline/Outfalls/Streambank SANITARY SEWER Industrial Park Sanitary Sewer Diedrich Street Area Utility Relay (Jefferson, Black, Diedrich, Margaret, Maria, Idlewild) STREET PAVING New Concrete Streets Ridgecrest Drive, Nikki Lane Reconstruction 9th Street (Brill To Crooks) Brill Street (7th to 9th)	\$985,000 \$20,000 \$65,000 \$35,000 \$600,000 \$350,000 \$35,000 \$1,600,000 \$750,000 \$700,000	\$985,000 \$20,000 \$65,000 \$35,000 \$700,000 \$600,000 \$350,000 \$250,000 \$1,100,000	\$100,000 \$467,000 \$900,000	\$35,000	\$100,000 AM-Funds	

	420 - Streets and Sidewalk	Alley Paving	\$400,000	\$200,000	\$200,000					
2026	420 - Streets and Sidewalk	SIDEWALKS	\$225,000	\$50,000	\$175,000					
	420 - Streets and Sidewark	Replace Defective Walks	\$225,000	\$50,000	\$175,000					
2026		MISCELLANEOUS								
	423 - Buildings and Misc	Replace Library Playmat	\$15,000	\$15,000						
		TOTAL	\$9,180,000	\$5,470,000	\$1,992,000	\$35,000	\$1,600,000	\$0	\$100,000	
2027		EQUIPMENT								
		Replace 2012 Chevy Silverado 1500 (Truck 10)	\$35,000	\$35,000						Consider Keep truck for summer help and trailing mowers
		Replace 2007 International Workstar 7300 (Truck 216)	\$205,000	\$205,000						
		Replace 2007 International Workstar 7300 (Truck 217)	\$205,000	\$205,000						
	421 - Equipment	Replace 2012 Volvo Loader L90C (Tractor 22)								
2027		PARK & POOL IMPROVEMENTS								
		Park Upgrades (Playground equipment TBD which park)	\$350,000		\$350,000					
	422- Parks and Pools	Bicycle Check Out Hub	\$100,000						ARPA Project Idea	
2027		STORM SEWER								
2021		Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$400,000		\$100,000	\$300,000				
		Pond/Stream Bank Restoration	\$45,000		Ψ100,000	\$45,000				
	oo'r cleim	Total Circum Bank Notice attention	ψ10,000			ψ10,000				
2027		SANITARY SEWER								
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 11th, 12th, 13th)	\$925,000		\$200,000		\$725,000			
	602- Sanitary	Cleveland Avenue, E 8th, 9th	\$200,000		\$50,000		\$150,000			
2027		STREET PAVING								
	420 - Streets and Sidewalk	New Concrete Streets	¢1 100 000	¢500 000	¢600,000					
	420 - Streets and Sidewalk	Reconstruction	\$1,100,000	\$500,000	\$600,000					
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000					
	420 - Streets and Sidewalk		\$400,000	\$200,000	\$200,000					
2027		SIDEWALKS								
2027		MISCELLANEOUS								
		Connect Kaukauna's Fiber Network to Wisnet's Appleton POP	\$300,000	\$300,000					ARPA Project Idea	
	423 - Buildings and Misc	Broadband light poles at key roads exiting the city to include cameras.	\$200,000 \$3,500,000	\$200,000 \$3,500,000					ARPA Project Idea	
	725 - Dullulliys allu IVIISC	Notation Out 20230 Note	\$3,500,000	φ5,500,000						
		TOTAL	\$10,965,000	\$6,645,000	\$3,000,000	\$345,000	\$875,000	\$0	\$0	
2028		EQUIPMENT								
		Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$40,000	\$40,000						
	421 - Equipment	Replace 2009 Ford E450 Ambulance	\$360,000	\$360,000						
2028		PARK & POOL IMPROVEMENTS								
2020		TBD								
	422- Parks and Pools		\$0	\$0						
			Ų.	**						
2028		STORM SEWER								
	601 - Storm	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$400,000		\$100,000	\$300,000				
		TBD	\$0	\$0						
	601 - Storm		\$0	\$0						
2028		OANITARY OF WER								
2020		SANITARY SEWER								

602- Sanitary	Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 14th, 15th, 16th, 17th)	\$1,200,000		\$200,000	\$1,000,000				
602- Sanitary	TBD	\$0	\$0						
602 - Sanitary		\$0	\$0						
2028	STREET PAVING								
	New Concrete Streets								
420 - Streets and Sidewal	< TBD								
	Reconstruction								
420 - Streets and Sidewar	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000					
420 - Streets and Sidewal	Alley Paving	\$400,000	\$200,000	\$200,000					
420 - Streets and Sidewal		\$0	\$0						
2028	SIDEWALKS								
420 - Streets and Sidewa	Replace Defective Walks	\$250,000	\$50,000	\$200,000					
420 - Streets and Sidewal		\$0	\$0						
2028	MISCELLANEOUS								
423 - Buildings and Misc	TBD	\$0	\$0						
	TOTAL	\$5,650,000	\$2,150,000	\$2,200,000	\$300,000 \$1,000,000	\$0	\$0		