

CITY OF KAUKAUNA

2021 CAPITAL BORROWING PROJECT LIST

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	SUBDIVISION FEE FUND	OTHER
2021		EQUIPMENT					
	421 - Equipment	Replace 2011 Kubota Tractor (#108)	\$30,000	\$30,000			
	421 - Equipment	Replace 2006 International with Sander, Plow, Wing (#208)	\$150,000	\$150,000			
	421 - Equipment	Pool Vacuum	\$15,000	\$15,000			
	421 - Equipment	Lawn Tractor	\$14,000	\$14,000			
	421 - Equipment	Replace 2008 chevy 4 X4 (#11)	\$38,000	\$38,000			
	421 - Equipment	Fire SCBA Harness and Bottle Replacement	\$90,000	\$90,000			
	421 - Equipment	Fire Personal Protective Equipment (Bunker Gear)	\$42,000	\$42,000			
2021		MUNICIPAL BUILDINGS/STRUCTURES					
	403 - Space Needs	Street/Park Departments Garage/Operations Improvements Remaining Spend	\$1,150,000	\$1,150,000			
2021		PARK IMPROVEMENTS					
	422- Parks and Pools	Jonen Park Soccer Improvement	\$20,000	\$10,000			\$10,000
	422- Parks and Pools	Fox River Boardwalk Trail Improvement	\$50,000	\$50,000			
	422- Parks and Pools	Fox River Boardwalk Trail and trailhead Parking lot Paving	\$150,000	\$150,000			
	422- Parks and Pools	1000 Islands - Replace Tables and Chairs	\$35,000	\$35,000			
	422- Parks and Pools	Pool Improvements per master Plan	\$500,000	\$500,000			
	422- Parks and Pools	Pool Basin Improvement	\$100,000	\$100,000			
	422- Parks and Pools	Blue Stem Park Purchase Dercks	\$169,500	\$89,500		\$80,000	
	422- Parks and Pools	Blue Stem Park Purchase Kobussen	\$90,000	\$0		\$90,000	
2021		STREET PAVING					
	420 - Streets and Sidewalk	New Concrete Streets					
		Alyssa, Mera, Mase, Welhouse, Butterclay	\$1,050,000	\$300,000	\$750,000		
		Inside the Park Place Subdivision (Street and Water Main)	\$1,085,000	\$1,085,000			
		Reconstruction					
	420 - Streets and Sidewalk	Dog Walking Park Parking Lot Pavement	\$200,000	\$200,000			
	420 - Streets and Sidewalk	Thilmany Road - FDR and Pave	\$300,000	\$100,000	\$200,000		
	420 - Streets and Sidewalk	Augustine Street/Plank Road Area	\$120,000	\$30,000	\$90,000		
	420 - Streets and Sidewalk	Ducharme Street (CTH "OO" to Gertrude Street) - 570'	\$220,000	\$125,000	\$95,000		
	420 - Streets and Sidewalk	Elm Street/Thilmany Road Intersection	\$100,000	\$50,000			\$50,000
	420 - Streets and Sidewalk	Alley Reconstruction					
		9th, 11th, 12th Alleys	\$200,000	\$90,000	\$80,000		\$30,000
	420 - Streets and Sidewalk	Curb and Gutter Replacement CTH Z - 10th St/State St	\$60,000	\$40,000	\$20,000		
	420 - Streets and Sidewalk	Concrete Street Patch Program	\$200,000	\$150,000			\$50,000

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2021		SIDEWALKS					
	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$25,000	\$175,000		
	420 - Streets and Sidewalk	STH 55 - Crooks Ave - CTH CE to Ridge Crest	\$150,000	\$55,000	\$95,000		
	420 - Streets and Sidewalk	CTH Z (10th Street/State Street) Kenneth to Melrose	\$140,000	\$20,000	\$120,000		
2021		MISCELLANEOUS					
	423 - Buildings and Misc	Regulatory Sign Update - Final	\$20,000	\$20,000			
	423 - Buildings and Misc	Wayfinding Signage (Phase #1& 2 & 3)	\$400,000	\$400,000			
	423 - Buildings and Misc	Quiet Zone Study	\$40,000	\$40,000			
		TOTAL	\$7,128,500	\$5,193,500	\$1,625,000	\$170,000	\$140,000