

CITY OF KAUKAUNA

CAPITAL PROJECTS 2020 Borrowing

Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	OTHER	Notes
Fund	421 - EQUIPMENT					
421 - Equipment	Athletic field groomer	\$22,000	\$22,000			
421 - Equipment	Replace 2009 Chevy 1 ton dump 4 X4 (#6) sewer truck	\$50,000	\$50,000			
421 - Equipment	Replace 2009 Peterbuilt Garbage Truck (#224)	\$284,000	\$234,000			
421 - Equipment	Ice Control Spreader for One-Ton Truck	\$8,000	\$8,000			
MUNICIPAL BUILDINGS/STRUCTURES						
403- Space Needs	Space Needs Phase IV - SMA Construction	\$4,521,500	\$3,521,500		\$1,000,000	2019 and 2021 Borrowings
403- Space Needs	Street/Park Departments Garage/Operations Improvements					
PARK IMPROVEMENTS						
422- Parks and Pools	CTH CE Trail Extension to East					
422- Parks and Pools	(Plus Haas Road - CE to Olde Country Circle)	\$1,600,000	\$250,000		\$1,350,000	County Grant
422- Parks and Pools	Blue Stem Park purchase	\$85,000	\$35,000		\$50,000	Subdivision Fee
422- Parks and Pools	1000 Islands-Nelson Overlook	\$540,000	\$331,000		\$209,000	David L. and Rita E. Nelson Family Fund.
422- Parks and Pools	Power Canal Trail	\$200,000	\$200,000			
422- Parks and Pools	Fox River Boardwalk	\$4,000,000	\$300,000		\$3,700,000	
STREET PAVING						
New Concrete Streets						
420 - Streets and Sidewalk	Ben's Way/Rusty Court/Rusty Street/Greyhound Street/Boxer Reconstruction	\$746,918	\$267,218	\$479,700		
420 - Streets and Sidewalk	Sarah Street/Doty Street/Depot Street	\$1,354,669	\$549,496	\$805,173		
420 - Streets and Sidewalk	STH 96 (Green Bay Road)	\$2,300,000	\$200,000	\$100,000	\$2,000,000	WISDOT
420 - Streets and Sidewalk	Elm and Island Intersection	\$175,000	\$50,000		\$125,000	Kaukauna School District and City Redhill Funds
420 - Streets and Sidewalk	Haas Road Urbanization	\$564,174	\$371,964	\$192,210		
420 - Streets and Sidewalk	Veteran's Memorial Lift Bridge	\$2,377,876	\$517,876		\$1,860,000	MLS Grant
420 - Streets and Sidewalk	Alley Reconstruction	\$240,000	\$5,000	\$135,000	\$100,000	2019 Borrowing
SIDEWALKS						
420 - Streets and Sidewalk	Natureview Ct Sidewalk	\$40,000	\$10,000	\$30,000		
MISCELLANEOUS						
423 - Buildings and Misc	Regulatory/Street Sign Upgrade	\$20,000	\$20,000			
423 - Buildings and Misc	Pole Mounted Holiday Decorations	\$17,000	\$17,000			
423 - Buildings and Misc	Hwy 55 Street Light Upgrade	\$140,000	\$89,945			
TOTAL		\$19,286,138	\$7,050,000	\$1,742,083	\$10,394,000	