

2019 Capital Borrowing Capital Project List

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
2019		421 - EQUIPMENT							
	421 - Equipment	Replace 2009 Kubota Tractor (#107)	\$30,000	\$30,000					
	421 - Equipment	Replace 2009 Kubota Mower (#109)	\$20,000	\$20,000					
	421 - Equipment	Replace 2009 John Deere Mower (#125)	\$18,000	\$18,000					
	421 - Equipment	Replace 2009 Peterbuilt Garbage Truck (#224)	\$273,000	\$273,000					
	421 - Equipment	Mini End Loader	\$180,000	\$180,000					
	421 - Equipment	Surplus from Previous project borrowing		-\$124,000					
2019		403 - MUNICIPAL BUILDINGS/STRUCTURES							
	403 Space Needs	Building Remodel for Streets/Parks/Recreation	\$1,255,000	\$1,255,000					Inc. Addl Design Funds
2019		422 - PARK & POOL IMPROVEMENTS							
	422 Park & Pool	Boardwalk Trail across Fox River to Little Chute	\$3,200,000	\$250,000					\$2,950,000
	422 Park & Pool	Complete Pool Evaluation Study	\$20,000	\$20,000					
	422 Park & Pool	1000 Island River Bank Study	\$20,000	\$20,000					
	422 Park & Pool	Archery Range Storage Shed	\$18,000	\$18,000					
	422 Park & Pool	Previously completed projects		\$180,000					
2019		420 - STREET PAVING							
	420 Street & Sidewalk	New Concrete Streets	\$1,450,000	\$500,000	\$950,000		\$665,000		
		Antelope Trail - 1250'							
		Gray Squirrel - Antelope Trail to Bear Paw Trail - 350'							
		Bear Paw Trail - White Birch to Gray Squirrel - 1250'							
		White Birch - White Wolf to Bear Paw - 700'							
		Andrea Michelle Court - 550'							
		Ridge Court - 800'							
		Moon Ridge - 800'							
		Reconstruction							
	420 Street & Sidewalk	Sarah Street/Doty Street/Wisconsin Ave Area (Phase 1 of 2) Wisconsin/Desnoyer/Kaukauna	\$1,380,000	\$1,020,000	\$360,000				
	420 Street & Sidewalk	Island Street Bridge Design	\$248,373	\$50,000					\$198,373
	420 Street & Sidewalk	Alley Reconstruction	\$100,000	\$100,000					
	420 Street & Sidewalk	Concrete Street Repair Patch Program	\$25,000	\$25,000					
	420 Street & Sidewalk	HWY 96 and HWY 55 Property Acquisition		\$501,000					Will be reimbursed by state. Funds will be alloc
	420 Street & Sidewalk	Previously completed projects	\$0	\$634,366					
2019		420 - SIDEWALKS							
	420 Street & Sidewalk	Replace Defective Walks	\$150,000	\$25,000	\$125,000				
2019		423 - MISCELLANEOUS							
	423 Building/Misc	Regulatory/Street Sign Upgrade	\$20,000	\$20,000					
		TOTAL	\$8,407,373	\$5,015,366	\$1,435,000	\$0	\$665,000	\$0	\$3,148,373

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2019		601 - STORM SEWER							
	601 Storm	Wisconsin Avenue/Desnoyer Street Area (Phase 1 of 2)	\$250,000		\$7,500	\$242,500			
	601 Storm	Erosion Control/Remediation - Shoreline/Outfalls/Streambanks	\$60,000			\$60,000			
	601 Storm	Pond Restoration Projects - Wildlife Heights	\$15,000			\$15,000			
2020		601 - STORM SEWER							
	601 Storm	Ducharme Street/Armstrong Lane/High Street	\$300,000		\$10,000	\$290,000			
	601 Storm	Sarah Street / Doty Street Area (Phase 2 of 2)	\$300,000		\$60,000	\$240,000			
	601 Storm	CTH Z (10th Street/State Street) Street Storm Sewer	\$200,000		\$15,000	\$185,000			
	601 Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
	601 Storm	Public Works Garage SWWP Site Improvements	\$250,000			\$250,000			
	601 Storm	STH 96 Storm Sewer	\$100,000		\$85,000	\$15,000			
	601 Storm	K4 Detention Storage	\$50,000			\$50,000			
	601 Storm	Already completed and funded projects	\$0			\$1,050,000			
2021		601 - STORM SEWER							
	601 Storm	Island Street - Dodge to Tail Race	\$0			\$0			
	601 Storm	Replace Back up Generator - Tower Drive	\$300,000			\$300,000			
	601 Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
	601 Storm	Pool Road and Parking Lot	\$60,000			\$60,000			
	601 Storm	Travis Ln/Joshua St Underground Storm Storage	\$350,000			\$350,000			
	601 Storm	Increase Outfall to Glenview Ravine	\$602,000			\$602,000			
		TOTAL	\$2,907,000	\$0	\$177,500	\$3,779,500	\$0	\$0	\$0

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2019		602 - SANITARY SEWER							
	602 Sanitary	Plank Road Area (Plank Road, Washington Street, Green Bay Road, Florence Street)	\$1,080,000		\$230,000		\$850,000		
	602 Sanitary	Ridge Court - Laterals to Undeveloped Property	\$35,000		\$14,000		\$21,000		
	602 Sanitary	Manhole Lining	\$25,000				\$25,000		
2020		602 - SANITARY SEWER							
	602 Sanitary	River Street Sanitary Sewer	\$100,000		\$5,000		\$95,000		
	602 Sanitary	Grignon Park Sewer Interceptor	\$350,000				\$350,000		
	602 Sanitary	Bel Air Court Lift Station Work / Force Main Replacement	\$150,000				\$150,000		
	602 Sanitary	STH 96 Sanitary Adjustments	\$10,000				\$10,000		
	602 Sanitary	Manhole Lining	\$25,000				\$25,000		
2021		602 - SANITARY SEWER							
	602 Sanitary	Replace Back Up Generator (Augustine St)	\$300,000				\$300,000		
	602 Sanitary	Lawe Street - CTH J Relay	\$275,000		\$75,000		\$200,000		
	602 Sanitary	CIPP (Wisconsin Avenue, John St / Ducharme St/Dodge St)	\$500,000				\$500,000		
	602 Sanitary	Manhole Lining	\$25,000				\$25,000		
		TOTAL	\$2,875,000	\$0	\$324,000	\$0	\$2,551,000	\$0	\$0