

***CITY OF KAUKAUNA***  
***CAPITAL PROJECTS 2018***

CLASSIFICATIONS/ DESCRIPTORS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	PARK DEVELOPMENT FUND	OTHER
<b>EQUIPMENT</b>							
Replace 2008 ODB Leaf Loader (#39)	\$40,000	\$40,000					
Replace 2008 Ambulance (#2192)	\$186,000	\$186,000					
Replace 2007 Chevrolet Colorado (Inspection Dept. #18)	\$28,000	\$28,000					
Replace 2 Lifepak Heart Monitor / Defibrillator	\$55,000	\$55,000					
<b>MUNICIPAL BUILDINGS/STRUCTURES</b>							
Building Remodel for Street/Parks/Recreation - Phase 3	\$2,190,000	\$1,715,000					\$475,000
Replace Roof Over Street Department Vehicle Storage Area	\$200,000	\$200,000					
Replace Optech Voting Machines - 4 Total	\$16,000	\$16,000					
<b>PARK IMPROVEMENTS</b>							
Haas Road Park Equipment	\$70,000	\$45,000					\$25,000
Municipal Pool Amenity Analysis (Phase 2)	\$15,000	\$15,000					
Grignon Mansion Steps	\$10,000	\$5,000					\$5,000
Main Avenue to Fox Shores Drive Trail Design	\$75,000	\$25,000					\$50,000
Nelson's Overlook Retaining Wall	\$75,000	\$75,000					
Pool Wood Deck Replacement	\$40,000	\$40,000					
<b>STREET PAVING</b>							
New Concrete Streets	\$1,150,000	\$310,000	\$820,000	\$20,000			
Coriander Court - All 570'							
Tarragon Drive - All 720'							
Sweet Meadow Lane - all 950'							
Nature View Court							
Ridgecrest Drive (complete to City Limits) - 130'							
Haen Drive / Alyssa St							
Reconstruction							
Oakridge Avenue to Crooks Avenue Area (Phase 3 of 3) (E. 12th, E. 13th, and E. 14th Streets, Oakridge Avenue)	\$1,420,000	\$540,000	\$650,000	\$230,000			
Delanglade Street (STH 55 Lawe - IH41)	\$9,975,000	\$100,000					\$9,875,000
<b>MISCELLANEOUS</b>							
Regulatory/Street Sign Upgrade/Sign Inventory	\$20,000	\$20,000					
Replace Retaining Wall - Fox River Adjacent New River Walk	\$125,000	\$125,000					
<b>TOTAL</b>	<b>\$15,690,000</b>	<b>\$3,540,000</b>	<b>\$1,470,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,430,000</b>